

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	10,801.32	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	10,801.32	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,472.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	878	5,257.60	3	19,794	19,663.13	25	39,357.90	50.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	388	62.00	1	0.00	0.0%
Energy Star Appliance	749	350.00	7	4,371	1,235.00	24	0.00	0.0%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	1,627	5,607.60	10	24,618	21,476.13	51	40,829.91	
Res % of Total	100.0%	97.7%	90.9%	87.2%	84.1%	91.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	3,615	3,098.69	3	23,835.79	13.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	130.00	1	0	952.90	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	130.00	1	3,615	4,051.59	5	23,835.79	
C&I % of Total	0.0%	2.3%	9.1%	12.8%	15.9%	8.9%	31.6%	
Report Total	1,627	5,737.60	11	28,233	25,527.72	56	75,467.02	
Budget Comparison					22,761.82		75,467.02	30.2%